

RÉPUBLIQUE DÉMOCRATIQUE DU CONGO

International Security and Stabilisation Support Strategy (ISSSS)

REPORT TO THE STABILISATION FUNDING BOARD Quarter 3, 2010



In support of the Government's

Stabilisation and Reconstruction Plan for the East (STAREC)

30 SEPTEMBER 2010

ABOUT THE ISSSS

The International Security and Stabilisation Support Strategy (ISSSS) was developed in 2008-09 to deliver tangible dividends and reinforce political progress made following the 2006 elections, the Nairobi Communiqué, and the Goma *Actes d'Engagement*. It is now the main vehicle of the international community to provide support to the Democratic Republic of Congo's **Stabilization and Reconstruction Plan for War-Affected Areas** (STAREC), launched in June 2009.

The prioritisation of interventions under the ISSSS takes place through STAREC coordination committees, which are co-chaired by the GoDRC and MONUSCO at provincial, regional and national levels. Coordination support is provided by the STAREC Technical Secretariat, comprising the Government's Inter-Provincial Coordination team and the Stabilisation Support Unit in the Office of the DSRSG/RC/HC.

ABOUT THE SRFF

The Stabilisation and Recovery Funding Facility (SRFF) was established in November 2009 as a mechanism to ensure the effective allocation of financial assistance to the STAREC, and is an essential component of the ISSSS. The Fund is administered by UNDP's Multi-Donor Trust Fund Unit. Its governing Board is co-chaired by the Prime Minister and the Special Representative of the Secretary-General, and is comprised of the key national counterparts and financial partners of STAREC and the ISSSS.

ABOUT THE QUARTERLY REPORT

The Quarterly Report is produced for Government partners and the Stabilisation Funding Board under Part 2.2 of the SRFF Rules of Procedure. It covers all projects that have been aligned with the STAREC / ISSSS through the STAREC coordination structure: whether funded through the SRFF, bilaterally, or via the Peacebuilding Fund.

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KEY FIGURES

Funds allocated	This period	Total	Spent
SRFF	5,090,251	5,090,251	0
Peacebuilding Fund	7,640,000	13,904,760	2,268,458
Bilateral contributions	9,544,248	160,723,208	101,638,174
Total resources	22,274,499	179,718,219	103,906,632

FINANCIAL PARTNERS

	Partner	SRFF	Bilateral	Total
	Netherlands	2,647,059	55,925,817	58,572,876
	United States	-	26,305,224	26,305,224
	United Kingdom	-	22,669,523	22,669,523
	Sweden	3,989,100	12,214,185	16,203,285
	Belgium	3,627,599	4,419,594	8,047,193
	Japan	-	6,815,196	6,815,196
	Spain	-	5,200,000	5,200,000
	Germany	-	3,461,581	3,461,581
	Canada	-	972,355	972,355
	Norway	599,676	-	599,676
	France	-	459,475	459,475
	Peacebuilding Fund	-	13,905,183	13,905,183
	Trust Fund for Human Security	-	1,207,677	1,207,677

Figures are provisional based on inputs from partners, and are subject to change.

1. INTRODUCTION

The implementation of the GoDRC's Stabilisation and Reconstruction Plan for the East is entering a critical phase. The GoDRC has clearly signalled its commitment to stabilising the East of the country and is multiplying its efforts in this regard, while the Security Council has responded with a new name and a new mandate for the UN Mission.

Under the ISSSS, partners have made important progress on the implementation of projects and programmes in North Kivu, South Kivu and Ituri. The rehabilitation of several strategic road axes is complete and others are well-advanced. Thirty facilities have been completed and are ready to be handed over to police, civil, judiciary and corrections officials. Several thousand ex-combatants have been enrolled in re-integration programs, and support has been provided to basic services for hundreds of thousands of returning displaced persons and their communities. The challenge now is to seize this opportunity and intensify support to the government to establish an effective state presence in the East.

1.1 Outlook

The Strategic Review of the ISSSS which took place in mid-2010 emphasised several key points: that security remains problematic in many target areas; that important aspects of the 23 March Agreements have yet to be implemented; and that effective deployments of state officials must encompass much more than buildings and equipment. These recommendations, among others, will orient ISSSS activities going forward. In particular, the review raises two priorities for the last quarter of 2010:

Consolidate progress: Emphasise a more comprehensive programmatic approach for the first phase of the ISSSS (along the six strategic axes) by addressing each substantive component holistically. More specifically, focus on the “software” of state presence, to include the deployment of disciplined and effective police, and a functioning local administration which can deliver services and manage conflicts. Make a realistic assessment of the conditions for these officials to function effectively, while ensuring they can be met.

Extend national appropriation: Establish effective coordination structures in STAREC target areas, notably Province Orientale, Maniema and North Katanga while continuing to strengthen and develop provincial-level STAREC structures in the Kivus. In addition, as per the new mandate, align MONUSCO activities with concrete stabilization priorities identified by the GoDRC.

2. FINANCE AND PROGRAMMES

Overall sources and uses of funds under the ISSSS are as follows:

ESTIMATED NEEDS		FUNDS AVAILABLE			SPENT
	IPF 2009-12	SRFF Passthrough	PBF & bilateral	Total	Total
Regional	228,049,152	-	28,172,764	28,172,764	12,994,798
North Kivu	115,866,381	-	45,562,362	45,562,362	21,833,335
South Kivu	167,212,958	2,809,344	74,825,935	77,635,280	51,722,762
Ituri	143,743,134	2,280,907	19,699,311	21,980,218	14,803,029
Haut/Bas Uele	75,289,024	-	-	-	-
Maniema	61,773,504	-	6,386,328	6,386,328	2,552,708
Nth Katanga	43,671,000	-	-	-	-
Total	835,605,152	5,090,251	174,646,700	179,736,951	103,906,632

* The Technical Secretariat is currently assisting the provincial Joint Technical Committees to identify concrete spending requirements for 2010-11; these numbers will be added as available.

Spending during the reporting period was focused on North Kivu, South Kivu and (to a lesser extent) the district of Ituri. This is due to the identification of six “priority axes” during the first phase of the ISSSS in mid-2008. As noted in section 4, a major focus going forward will be to increase activity in the remaining STAREC target areas: Maniema, Orientale and Katanga.

2.1 The Stabilisation and Recovery Funding Facility

As per the SRFF Rules of Procedure, funding contributions to the SRFF are allocated via funding envelopes to the provincial or regional level. Contributions from Belgium and the Netherlands marked the first use of the SRFF, as follows:

SUMMARY, ALL CONTRIBUTIONS

Contributions	Allocated by SFB	Approved for projects	Disbursed to partners
10,863,434	5,090,251	5,090,251	4,312,251
100%	47%	47%	40%

FUNDING CONTRIBUTIONS TO DATE

Component	Partner	Receipts	Commitments
5 (CSV)	Belgium	3,627,599	14,922,681
4 (RRR)	Sweden	3,989,100	3,989,100
5 (CSV)	Netherlands	2,647,059	2,647,059
5 (CSV)	Norway	599,676	1,094,154
TOTAL		10,863,434	22,652,994

FUNDING ENVELOPES ALLOCATED IN QUARTER 3

Comp	Date allocated	Where	Total amount	Approved for projects	Disbursed to partners
5 (CSV)	07/11/2009	ITURI	2,280,907	2,280,907	1,819,907
5 (CSV)	07/11/2009	STH KIVU	2,809,344	2,809,344	2,420,344
TOTAL			5,090,251	5,090,251	4,240,251

PROJECTS APPROVED IN QUARTER 3

ID	Name	Op'n partners	Funds available	Financial partners	Cont.
CSV/1	Reinforcement of GoDRC capacity to fight against impunity	OHCHR	778,000	SRFF PT	778,000
CSV/2	Protection and prevention	UNHCR	1,631,855	SRFF PT Op'n partners	760,024 871,831
CSV/3	Support to FARDC for reduction of SV	UNFPA	1,250,054	SRFF GoDRC UNFPA EUSEC	790,054 60,000 100,000 300,000
CSV/4	Extend and improve accessibility of services	UNICEF	2,262,173	SRFF PT	2,262,173
CSV/5	Support for data and mapping	UNFPA	563,847	SRFF PT GoDRC	500,000 63,847
TOTAL			6,485,929		

2.2 Peacebuilding Fund

Under the Terms of Reference for the SRFF, a configuration of the Funding Board acts as the country-level Joint Steering Committee for the DRC's funding envelope from the Peacebuilding Fund. Allocations of this funding envelope to specific projects are guided by the DRC's PBF Priority Plan, approved on 2 November 2009 and available on the PBF website: www.unpbpf.org.

SUMMARY

Total allocation	Approved 2009	Approved Q1-Q2 2010	Approved total	Balance remaining
20,000,000	6,264,760	7,640,000	13,904,760	6,095,240

PROJECTS APPROVED IN QUARTER 3

ID	Project title	Op'n partners	Total funding	Financial partners	Amount
RSA/9	Selection, training and deployment of civil administration	UNDP	1,500,000	PBF	1,500,000

RSA/10	Support to integration of former armed groups into PNC (NK)	UNOPS	2,190,000	PBF	2,190,000
RSA/11	Funding facility for urgent road rehabilitation needs	UNOPS	2,300,879	PBF USA	1,300,879 1,000,000
RRR/9	Structures for pacification and conflict resolution in NK	UNHCR UNHABITAT WFP UNOPS	4,864,687	PBF UNHCR GoDRC WFP	2,650,000 2,119,447 72,000 23,240
			10,910,104	PBF	7,640,000

PROJECTS PENDING

	Project title	Op'n partners	Funds required	Possible partners	PBF Allocation
1	FARDC garrisons in NK, SK and Ituri	UNOPS	TBD	PBF DFID	2,000,000
2	Reinforcement of prosecution capacity for military justice	RoL IOM	3,600,000	PBF Canada	1,900,000
3	Reinforcement of the civil penal chain	RoL PNUD	TBD	PBF Canada	1,700,000
4	Socio-economic activities in mining areas	UNICEF FAO UNDP	TBD	PBF	500,000
				PBF	6,100,000

2.3 New bilaterally funded projects

The following projects received bilateral funding in Quarter 3 and are aligned with stabilisation priorities of STAREC and the ISSSS.

ID	Project title	Op'n partners	Total funding	Financial partners	Amount
RSA/3	Establishment and deployment of border police in Kivus and Ituri	IOM	8,098,843	Japan United States	2,099,843
RSA/11	Funding facility for urgent road rehabilitation needs	UNOPS	2,300,879	PBF United States	1,000,000
RRR/2	Return / reintegration of IDPs (UNICEF Pear Plus Programme)	UNICEF	16,579,502	United States Spain Netherlands UNICEF Sweden	4,229,718
RRR/9	Structures for pacification and	UNHCR	4,864,687	PBF	

conflict resolution in NK	UNHABITAT		UNHCR	2,119,447
	WFP		GoDRC	72,000
	UNOPS		WFP	23,240
			Total	9,544,248



Key information for these projects can be found in section 6 of this report.







3. COORDINATION

3.1 STAREC coordination

The STAREC coordination structure was established by Presidential Ordinance 09/051 in 2009 (now pending extension). This provides for national level structures to give strategic direction, and provincial level structures to handle operational coordination.

The STAREC Technical Secretariat, comprised of the Government Inter-Provincial Coordination team and the Stabilisation Support Unit, is responsible for supporting the effective functioning of these bodies. Their status during Quarter 3 was as follows:

National-level		
Steering Committee	The <i>Comité de Suivi</i> last met on 1 April 2010. Senior GoDRC officials remain engaged via the Funding Board but greater coordination support is needed at this level.	
Technical groups	The Component Coordinators Group for the Sexual Violence component is functioning. The <i>Equipes Techniques</i> envisaged by the Presidential Ordinance are not yet in place; thus, consultations have taken place with concerned Ministries directly.	

Provincial and sub-provincial levels		
North Kivu	The <i>Comité Technique Conjoint</i> met regularly during the reporting period. Operational plans have been drafted for the three STAREC components and prioritisation and costing of activities ongoing.	
South Kivu	The <i>Comité Technique Conjoint</i> was suspended in July-August due to a change in government but has now resumed. Operational planning is ongoing, with the Economic Recovery furthest advanced of the three STAREC components	
Ituri	The <i>Comité Technique Local</i> chaired by the District Commissioner is in place; limited operational planning has taken place Coordination support from the STAREC Technical Secretariat has been limited.	
Haut/Bas-Uele	The <i>Comité Technique Conjoint</i> in Kisangani has met several times but is in the very early stages of defining operating procedures and operational priorities. Increased technical and coordination support will be required to see significant results.	
Maniema	The <i>Comité Technique Conjoint</i> has met several times and is in the early stages of defining operating procedures and operational priorities. Increased technical and coordination support will be required to see significant results.	
N. Katanga	Limited activity. Much greater technical and coordination support will be needed going forward.	

3.2 Support to the SRFF

Lessons learned from first allocations

The projects listed in section 2.1 above marked the first use of the SRFF and also the first programmatic use of the Sexual Violence (SV) coordination structure. The process consequently generated a number of lessons learned.

A dedicated review of lessons learned has been prepared and circulated separately. In general, three key lessons were identified and integrated into the proposed Rules of Procedure of the SRFF:

- (i) Ensure the constructive engagement of GoDRC counterparts at both the national level (through the *Equipes Techniques*) and provincial level (*Comités Techniques Conjoints*).
- (ii) Support the effective use of the *Comité Technique Conjoint* to identify operational priorities.
- (iii) Streamline the process, and in particular distinguish between prioritisation (the role of the CTC) and quality control (the role of the SRFF Technical Review Committee).

The Sexual Violence Unit of MONUSCO has also refined several features of the coordination structure for the Comprehensive Strategy on Sexual Violence. These include:

- GoDRC counterparts at the national and provincial level have been agreed for the Component Coordinators Group (coordinating the entire component) and the individual Component Working Groups.
- The interaction between the National Strategy on Sexual Violence and the STAREC, and between the respective coordination structures has been clarified

Finalise the SRFF Rules of Procedure

The Rules of Procedure for the Funding Board are now in their final draft, based on lessons learned from other countries and the first allocation of the SRFF as described above. Next steps are to:

- (a) validate with GoDRC partners and the UN Country Team;
- (b) submit to the SRFF for formal approval; and
- (c) develop a public information package to circulate to international partners and the GoDRC.

4. PRIORITIES FOR NEXT QUARTER

4.1 Programmes and financial support

Consolidate efforts on the strategic axes

As was stressed in the ISSSS Strategic Review, a holistic approach will be required to effect real change along the six “strategic axes”. In effect, this requires consolidation of existing projects into a coherent programmatic approach for each ISSSS outcome.

With this in mind, a meeting of ISSSS financial partners is planned for late October 2010 to examine gaps in current ISSSS activities. The proposed agenda will cover:

- (i) a review of progress to date;
- (ii) a presentation of funding gaps for ongoing projects; and
- (iii) a presentation of urgent priorities for 2010-11 selected from provincial STAREC plans.

Currently identified gaps are set out below, based on project updates received from partners.

Project area	Op'n partners	Funds available	Current & potential partners*	Funding gap	Validated by:
POLITICAL					
Support to STAREC Coordination Structures	UNDP, SSU	1,130,456	PBF	1,500,000	Tech. Sec
Reinforcement of ISSSS Coordination Structures (SSU)	SSU	2,705,085	UNDP, DOCO	2,800,000	n/a
SECURITY					
Long-term Sustainable Reintegration of Ex-Combatants	UNDP	15,772,656	UNDP, PBF, <i>USAID</i>	6,838,798	Tech. Sec
Support for Garrisoning (post-brassage)	UNDP, IOM	23,941,976	DFID, UNDP, Netherlands	10,147,955	TWG
FARDC garrisons in NK, SK and Ituri (Mambango, Rumangabo (North Kivu) and Djugu (Ituri))	UNOPS	22,000,000	<i>PBF, DFID</i>	22,000,000	TWG
Military Justice : Prosecution Support Cells	RoL, OIM	3,700,000	<i>PBF, Canada</i>	3,700,000	Tech. Sec
RESTORATION OF STATE AUHTORITY					
Deployment of PIR in areas of disengagement	IOM	2,000,000	Germany	2,102,965	Tech. Sec
Integration of Former Armed Groups into the PNC	UNOPS	2,190,000	PBF	4,567,988	Tech. Sec
Reinforcement of the Penal Chain	RoL, UNDP	4,376,496	<i>PBF, Canada</i>	4,376,496	Tech. Sec
Establishment of 5 Mining Trade Centres (Numbi)	IOM	1,439,786	PBF, DFID, Canada	307,964	Tech. Sec
Restoration of State Authority – Mining Trade Centres	UNOPS / TBD	400,000	PBF	200,000	Tech. Sec
Transformation of Mining Zones into Sustainable and Viable Socio-Economic Development Areas	UNDP, UNICEF, FAO, ILO	0	n/a	14,980,000	n/a
Road Rehabilitation: Numbi – Kulungu	IOM	1,045,000	<i>USAID</i>	3,000,000 -	n/a

for long-term sustainable operation of Numbi Mining Trade Centre				5,000,000	
Emergency Road Rehabilitation Fund (SPACE)	UNOPS	2,355,417	PBF, BPRM, Canada	12,649,281	Tech. Sec
Road Rehabilitation: Hombo – Walikale	UNOPS	0	n/a	7,020,000	n/a
Road Rehabilitation: Nyiabondo – Kibua – Walikale	TBD	0	n/a	5,200,000	n/a
Opening of a Security Road for Dungu City, Bamokandi and Linafoko Districts	IOM	0	n/a	968,842	n/a
RETURN, REINTEGRATION & RECOVERY					
Economic Recovery and Community Reintegration of Ex-Combatants in Maniema	UNDP, FAO	500,000	BCPR	9,630,000	n/a
Economic recovery and job creation for conflict-affected populations in South Kivu.	UNDP, UNHCR, FAO, ILO	0	n/a	20,470,812	n/a
Community Empowerment and Protection for Peace-Building in Ituri, Phase II	UNDP, FAO, UNHCR, UNICEF	1,270,000	UN Agencies	12,200,000	n/a
Structures for pacification and conflict resolution	UNHCR, UNHABITAT WFP, UNOPS	4,864,687	PBF, UNHCR, GoDRC, WFP	30,490,944	Tech. Sec

* Partners marked in italics have expressed interest in project but have not yet committed funds.

4.2 Coordination support

Strengthen national appropriation of the I4S

It is essential to continue providing support to the GoDRC's leading role in stabilisation efforts. Two Flow Charts, validated with key partners, are attached to this report and aim to clarify the role of the STAREC coordination structure in I4S project development. They are:

- Appendix 3 Development of the I4S Project Pipeline: how to develop project concepts and validate them through the STAREC coordination structure. Only project concepts in the Pipeline will be eligible for resource mobilisation under the I4S.
- Appendix 4 Approval and financing of I4S projects: how partners finalise and approve projects from the Pipeline once funding becomes available. This includes both bilateral and SRFF financing.

Extend STAREC coordination to remainder of the East

The Technical Secretariat will support the effective rollout and operation of the STAREC in Haut/Bas-Uele, Maniema and North Katanga, based on lessons learned in North Kivu, South Kivu and Ituri. A major threat here will be lack of technical resources.

Develop clear information tools for all ISSSS projects

The SRFF Rules of Procedure require standard project documents, and a standard one-page project summary to be available publicly. In consultation with government partners, the Technical Secretariat

has proposed similar one-page summaries for **all** projects aligned with the ISSSS, in order to boost transparency and ease of access to information for Government and international partners. Project summaries will be developed in French and English for all existing projects, with the consent of relevant funding partners and the assistance of operational partners (the format for these project summaries is attached in Appendix 1).

4.3 Strategy & planning support

Prepare Quarterly Strategic Assessments

A key recommendation of the I4S Strategic Review was to link available data with more systematic and politically informed analysis. Accordingly, a priority for Quarter 4 is to continue developing the I4S Scorecard. Based on the substantive performance data in the Scorecard, a multi-disciplinary team will produce a short assessment covering (a) progress against planned I4S goals and likely performance gaps; (b) emerging trends; and (c) orienting priorities for the next quarter.

Address gaps in the “software” of state authority

The ISSSS Strategic Review clearly emphasised “the extreme difficulties that the Congolese Government continues to have in providing adequate resources” for stabilisation activities, and the importance of the international community’s role in this area. A priority for Quarter 4 is to (a) make a realistic assessment of what is necessary for deployed officials to work effectively, and (b) identify programmatic solutions to address these needs and build sustainable government capacity.

Develop evaluation capacity

Project level: Quarterly project updates will be provided for all projects receiving funding from the SRFF, as required by the Rules of Procedure. These will be published on the SRFF website. In order to facilitate review through the STAREC coordination structure, operational partners will also be invited to provide quarterly updates for bilaterally funded projects. A standard one-page format will be used for publication on the SRFF web site (the format is attached in Appendix 2 of this report).

Strategic level: The I4S Scorecard, circulated along with the Quarterly Report, is a work in progress. It tracks performance on outputs, but it lacks data on real change as experienced by the population in ISSSS target areas. This is partly because the lead time to build roads and infrastructure has been long and programmes to support government officials are in the early stages.

During the next quarter, the Technical Secretariat will work with lead agencies and MONUSCO sections for each outcome in the ISSSS to identify robust and relevant indicators. These will be integrated into the Scorecard, and progressively developed and improved in light of experience at the operational level.

5. FUNDING FRAMEWORK

ESTIMATED NEEDS			FUNDS AVAILABLE		SPENT
	Total 2009-12*	SRFF Passthrough	PBF & bilateral	Total	Total
1 SECURITY	171,815,000	-	49,069,389	49,069,389	30,353,135
Regional	171,815,000		8,162,383	8,162,383	2,238,421
North Kivu			4,831,127	4,831,127	2,914,317
South Kivu			24,525,659	24,525,659	17,483,797
Ituri			5,663,892	5,663,892	5,663,892
Les Ueles			-	-	-
Maniema			5,886,328	5,886,328	2,052,708
Nth Katanga			-	-	-
2 POLITICAL	-	-	1,602,427	1,602,427	711,851
3 RSA	295,680,000	-	68,485,443	68,485,443	46,185,704
Regional	-		2,300,879	2,300,879	-
North Kivu	44,556,263		23,916,314	23,916,314	14,455,845
South Kivu	82,920,127		34,221,575	34,221,575	25,890,083
Ituri	51,261,316		8,046,675	8,046,675	5,839,776
Les Ueles	45,167,791		-	-	-
Maniema	44,938,504		-	-	-
Nth Katanga	26,836,000		-	-	-
4 RRR	311,876,000	-	54,093,763	54,093,763	26,655,942
Regional	-		16,579,502	16,579,502	10,488,974
North Kivu	71,310,118		16,323,762	16,323,762	4,018,725
South Kivu	84,292,831		15,334,791	15,334,791	8,348,882
Ituri	92,481,818		5,336,976	5,336,976	3,299,361
Les Ueles	30,121,233		-	-	-
Maniema	16,835,000		500,000	500,000	500,000
Nth Katanga	16,835,000		-	-	-
5 SEXUAL VIOLENCE	56,234,152	5,090,251	1,395,678	6,485,929	-
Regional	56,234,152		-	-	-
North Kivu			-	-	-
South Kivu		2,809,344	743,910	3,553,255	-
Ituri		2,280,907	651,768	2,932,675	-
Les Ueles			-	-	-
Maniema			-	-	-
Nth Katanga			-	-	-
GRAND TOTAL	835,605,152	5,090,251	174,646,700	179,736,951	103,906,632

* Estimates are from the indicative budget in the ISSSS Integrated Programme Framework, January 2010.

6. INVENTORY OF PROJECTS

ID	Project title	Total funds		Target localities			Partners			Key dates	
		Available	Spent		Funds	Spent	Op'n	Financial		Start	Finish
1. SECURITY		49,069,389	30,353,135								
SEC/1	Support for garrisoning (post-brassage)	28,056,350	22,931,298	NK	1,887,963	1,887,963	PNUD IOM	UK	12,260,783	Jan-06	Feb-11
				SK	20,504,495	15,379,443		PNUD	954,964		
				IT	5,663,892	5,663,892		Neth'ds	14,840,603		
SEC/2	Transport of ex-combatants	6,178,000	2,100,000	REG	6,178,000		MONUSCO	Neth'ds	6,178,000	Dec-08	Jun-09
SEC/3	Support for DDRRR of FDLR combatants	384,383	138,421	REG	384,383	138,421	PNUD	UK	384,383	Sep-08	Sep-09
SEC/4	Construction of regroupement centers South Kivu	1,078,000	1,078,000	SK	1,078,000	1,078,000	IOM	UK	1,078,000	May-09	Mar-10
SEC/5	Rehabilitation of Lokosa FARDC training center	1,600,000	-	REG	1,600,000	-	IOM	UK	1,600,000	Oct-09	Apr-11
SEC/6	Long-term sustainable reintegration of ex-combatants	11,772,656	4,105,416	NK	2,943,164	1,026,354	PNUD	PNUD	5,172,820	Feb-10	Jul-11
				SK	2,943,164	1,026,354		PNUD	1,735,019		
				MN	5,886,328	2,052,708		France	459,475		
								PBF	4,405,342		
2. POLITICAL		1,602,427	711,851								
POL/1	Support for treatment of war-wounded combatants	472,427	444,448	NK	472,427	444,448	PNUD	PBF	228,962	Mar-10	Jun-10
								Partners	243,465		
POL/2	Establishment of STAREC and ISSSS coordination structures	1,130,000	267,403	REG	1,130,000	267,403	PNUD	PBF	1,130,000	Mar-10	Jul-11
3. STATE AUTHORITY		68,485,443	46,185,704								
RSA/1	Road rehabilitation and maintenance	24,119,699	19,685,118	NK	7,235,910	5,905,535	UNOPS MONUSCO	Neth'ds	7,592,046	Apr-08	Dec-10
				SK	13,265,834	10,826,815		Sweden	3,128,081		
				IT	3,617,955	2,952,768		UK	6,977,057		
								UK	1,000,000		
								USA	1,002,921		
							Belgium	4,419,594			
RSA/2	Support for state infrastructures (police, justice, admin, prisons)	17,396,269	14,829,437	NK	7,219,452	6,154,217	UNOPS	Neth'ds	13,399,191	Apr-08	Dec-10
				SK	8,872,097	7,563,013		USA	3,997,079		
				IT	1,304,720	1,112,208					

RSA/3	Establishment and deployment of border police in Kivus and Ituri	8,098,843	4,174,800	NK	2,081,172	825,000	IOM	USA	1,438,000		
				SK	3,018,672	1,575,000		USA	1,561,000		
				IT	2,999,000	1,774,800		USA	2,099,843		
								Japan	3,000,000		
RSA/4	Equipment of police commissariats/sous-commissariats	500,000	500,000	NK	270,000	270,000	GTZ	Germany	500,000	Apr-08	Sep-10
				SK	230,000	230,000					
RSA/5	Rehabilitation of route Fizi-Minembwe-Baraka	4,200,000	4,200,000	SK	4,200,000	4,200,000	ACTED	EU	4,200,000	Jan-09	Sep-10
RSA/6	Deployment of PIR in areas of disengagement	1,883,581	1,883,581	NK	753,432	753,432	IOM	Germany	1,883,581	May-09	Mar-10
				SK	1,130,149	1,130,149					
RSA/7	Construction of police housing NK and SK	4,856,386	-	NK	2,614,977	-	UNOPS IOM	Sweden	4,856,386	Feb-09	May-11
				SK	2,241,409	-					
RSA/8	Establishment of 5 Mining Trade Centers	1,439,786	912,767	NK	863,872	638,937	IOM	Canada	491,586	Mar-10	Mar-11
				SK	575,914	273,830		UK	448,200		
								PBF	500,000		
RSA/9	Selection, training and deployment of civil administration	1,500,000	-	NK	687,500	-	PNUD	PBF	1,500,000	Jul-10	Jul-11
				SK	687,500	-					
				IT	125,000	-					
RSA/10	Support to integration of former armed groups into PNC	2,190,000	-	NK	2,190,000	-	UNOPS	PBF	2,190,000	Jul-10	Jul-12
RSA/11	Funding facility for urgent road rehabilitation needs	2,300,879	-	REG	2,300,879	-	UNOPS	PBF	1,300,879	Jul-10	Jul-13
								USA	1,000,000		
4. RETURN, RECONCILIATION		54,093,763	26,055,942								
RRR/2	Return / reintegration of IDPs (UNICEF Pear Plus Programme)	16,579,502	10,488,974	REG	16,579,502	10,488,974	UNICEF	USA	7,006,381	Aug-08	Dec-10
								Spain	1,200,000		
								Neth'ds	2,720,045		
								UNICEF	1,423,358		
								Sweden	4,229,718		
RRR/3	House, Land and Property Dispute Management project	1,380,769	1,339,096	NK	1,380,769	1,339,096	HABITAT	UNHCR	900,000	Mar-09	Jul-13
								Canada	480,769		
RRR/4	Programme on return and community reintegration SK	11,195,932	7,105,882	SK	11,195,932	7,105,882	UNICEF FAO PNUD	Neth'ds	11,195,932	Jan-09	Jun-10

RRR/5	Programme de Stabilisation et de Prévention des conflits dans le Nord Kivu	6,350,000	408,789	NK	6,350,000	408,789	UNICEF FAO PNUD	Spain PNUD FAO UNICEF	4,000,000 1,500,000 250,000 600,000	Jun-09	Jul-11
RRR/6	Community reintegration and recovery programme (Maniema)	500,000	-	MN	500,000	-	PNUD FAO	PNUD	500,000	Sep-09	Feb-12
RRR/7	Community security and ex-combatant reintegration	8,200,000	2,460,000	NK SK	4,100,000 4,100,000	1,230,000 1,230,000	MSI	USA	8,200,000	Oct-09	Sep-11
RRR/8	CEPI (Community Empowerment and Peacebuilding in Ituri)	5,022,873	3,299,361	IT	5,022,873	3,299,361	PNUD UNICEF UNHCR FAO	Japan UN Trust Fund	3,815,196 1,207,677		
RRR/9	Structures for pacification and conflict resolution in NK	4,864,687	1,053,840	NK SK IT	4,511,725 38,859 314,103	1,040,840 13,000 -	UNHCR HABITAT WFP UNOPS	PBF UNHCR GoDRC WFP	2,650,000 2,119,447 72,000 23,240	Jul-10	Jul-12
5. SEXUAL VIOLENCE		6,485,929	-								
CSV/1	Reinforcement of GoDRC capacity to fight against impunity	778,000	-	IT SK	389,000 389,000	- -	OHCHR	SRFF PT	778,000	Jul-10	Dec-11
CSV/2	Protection and prevention	1,631,855	-	IT SK	731,855 900,000		UNHCR	SRFF PT Partners	760,024 871,831	Jul-10	Jul-11
CSV/3	Support to FARDC for reduction of SV	1,250,054	-	IT SK	625,027 625,027	- -	UNFPA	SRFF GoDRC UNFPA EUSEC	790,054 60,000 100,000 300,000	Jul-10	Dec-11
CSV/4	Extend and improve accessibility of services	2,262,173	-	IT SK	904,869 1,357,304	- -	UNICEF	SRFF PT	2,262,173	Jul-10	Jul-11
CSV/5	Support for data and mapping on SV	563,847	-	IT SK	281,924 281,924	- -	UNFPA	SRFF PT UNFPA	500,000 63,847	Jul-10	Jul-11

SRFF PT = Passthrough modality of the Stabilisation and Recovery Funding Facility

APPENDIX 1

République Democratique du Congo Stabilisation and Reconstruction Plan for the East International Security and Stabilization Support Strategy

ISSSS Template 1: Project summary

Instructions: Highlighted text is for guidance; please delete as the Summary is completed.

Project title			
STAREC sub-component		ISSSS sub-component	
Recipient of funds		Implementing partner(s)	
Proposed start date		Duration (months)	
Target areas			

FINANCIAL SUPPORT

	Funding needs	Sources of funds			Remaining needs
		SRFF	Other partners		
Province 1	\$	\$	\$	Source / donor	\$
Province 2					
National					
TOTAL					

PROGRAMME DETAILS

OBJECTIVES	
Within the STAREC / ISSSS sub-components identified above, what problem does the project aim to address? Why is this problem significant?	
OUTCOMES & SUPPORTING ACTIVITIES	
PROVINCE 1	
Outcome 1	What are the intended outcomes of the project in the target province? What project outputs will support these outcomes?
Outcome 2	
PROVINCE 2	
Outcome 1	

RELEVANT ACTORS
<i>Which implementing partners will implement which activities?</i> <i>Which other agencies, government departments, etc. will be implicated?</i> <i>How will progress be measured?</i>
SUSTAINABILITY
<i>How will activities be coordinated within the framework of the STAREC?</i> <i>Who are the key Government partners? How will the project improve their capacity?</i>

Purposes of this template:

- Assist STAREC coordination committees to review and validate projects.
- Publish basic project information on the ISSSS website to improve transparency and assist with resource mobilisation.
- Enable the SRFF Technical Secretariat to identify funding requirements for the ISSSS as a whole.

APPENDIX 2

République Democratique du Congo Stabilisation and Reconstruction Plan for the East International Security and Stabilization Support Strategy

ISSSS Template 4: Quarterly project update

Instructions: Highlighted text is for guidance; please delete as the Update is completed.

Project #:

Project title				
STAREC sub-component		ISSSS sub-component		
Recipient of Funds		Implementing partner(s)		
Approval date	Date that project document was first signed with partners	Finish date	Planned:	From project document
			Expected:	Current estimate
Target areas				

FINANCIAL IMPLEMENTATION

	Total funds available	Sources of funds			Funds disbursed	
		SRFF	Other partners			
Province 1	\$	\$	\$	Source / donor	\$	%
Province 2						
National						
TOTAL						

SUBSTANTIVE IMPLEMENTATION

PLANNED OUTPUTS (Project document)	ACTUAL OUTPUTS	
	For reporting period	Cumulative total
PROVINCE 1		
Planned outputs for target province	Actual outputs for target province during this quarter	Actual outputs for target province, total up to the present date
PROVINCE 2		

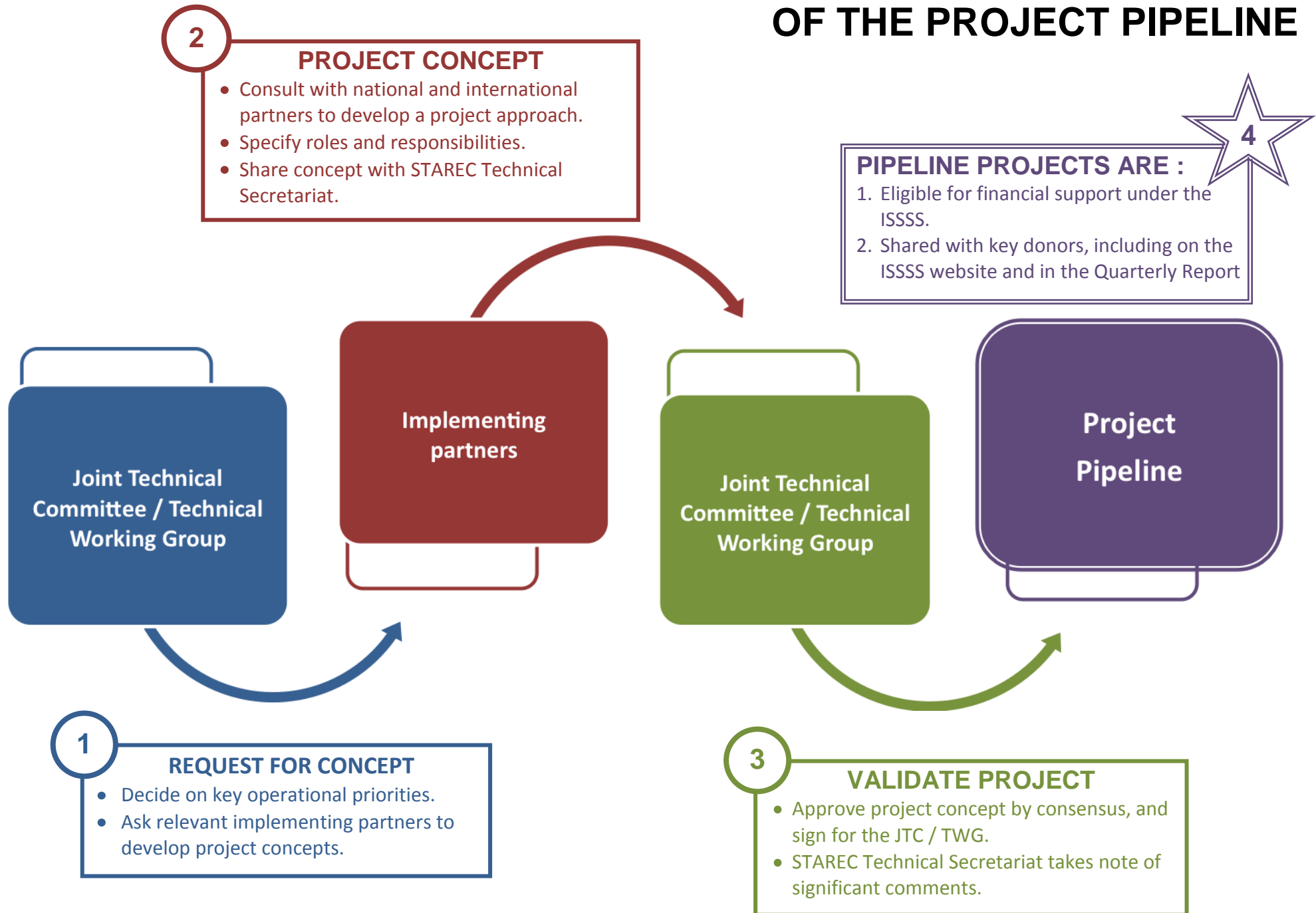
CONSTRAINTS

If relevant, what factors have slowed implementation relative to the planned outputs?
OUTCOMES
How has the project contributed to the STAREC / ISSSS sub-components identified above?

Purposes of this template:

- Share progress information through the STAREC coordination structure and enable effective coordination by Government partners.
- Publish progress information on the ISSSS website to build donor confidence and facilitate resource mobilisation.
- Enable preparation of Quarterly Report on the ISSSS by the SRFF Technical Secretariat.

APPENDIX 3 – DEVELOPMENT OF THE PROJECT PIPELINE



APPENDIX 4 – APPROVAL AND FINANCING OF PROJECTS

